

"EXHIBIT A"

**One Daytona Community Development District**

Adopted Annual Operations & Maintenance Budget FY 2022

	<b>FY 2021 Adopted Budget</b>	<b>FY 2022 Adopted Budget</b>
<b><u>Revenues</u></b>		
Developer Funding	\$ 106,530.00	\$ 106,780.00
<b>Net Revenues</b>	<b>\$ 106,530.00</b>	<b>\$ 106,780.00</b>
<b><u>Expenditures</u></b>		
Public Official Insurance	\$ 3,000.00	\$ 3,100.00
Trustee Services	4,500.00	4,500.00
Management	30,000.00	30,000.00
Engineering	20,000.00	20,000.00
District Counsel	25,000.00	25,000.00
Audit	6,500.00	6,500.00
Travel & Per Diem	250.00	250.00
Telephone	100.00	100.00
Postage/Shipping	150.00	150.00
Copies	100.00	100.00
Legal Advertising	2,000.00	2,000.00
Website Maintenance	2,750.00	2,750.00
Dues, Licenses, and Fees	175.00	175.00
General Insurance	3,600.00	3,750.00
Contingency	3,405.00	3,405.00
Hurricane Clean up	5,000.00	5,000.00
<b>Total Expenditures</b>	<b>\$ 106,530.00</b>	<b>\$ 106,780.00</b>