

**"EXHIBIT A"**

One Daytona Community Development District  
Proposed Fiscal Year 2019 Annual Operations &  
(October 1, 2018 through September 30, 2019)

**FY 2019  
Adopted  
Budget**

**Revenues**

Developer Funding	\$95,000.00
<b>Net Revenues</b>	<b>\$95,000.00</b>

**General & Administrative Expenses**

Management	30,000.00
Engineering	20,000.00
Travel & Per Diem	200.00
District Counsel	25,000.00
Audit	6,500.00
Telephone	200.00
Postage/Shipping	150.00
Copies	200.00
Legal Advertising	2,000.00
Website Maintenance	1,400.00
Dues, Licenses, and Fees	175.00
Public Official Insurance	2,846.00
General Insurance	3,479.00
Miscellaneous	2,850.00
<b>Total Expenses</b>	<b>\$95,000.00</b>