

"EXHIBIT A"

One Daytona Community Development District
Proposed Fiscal Year 2019 Annual Operations &
(October 1, 2018 through September 30, 2019)

**FY 2019
Adopted
Budget**

Revenues

Developer Funding	\$95,000.00
Net Revenues	\$95,000.00

General & Administrative Expenses

Management	30,000.00
Engineering	20,000.00
Travel & Per Diem	200.00
District Counsel	25,000.00
Audit	6,500.00
Telephone	200.00
Postage/Shipping	150.00
Copies	200.00
Legal Advertising	2,000.00
Website Maintenance	1,400.00
Dues, Licenses, and Fees	175.00
Public Official Insurance	2,846.00
General Insurance	3,479.00
Miscellaneous	2,850.00
Total Expenses	\$95,000.00