

**"EXHIBIT A"**

One Daytona Community Development District  
Proposed Fiscal Year 2020 Annual Operations & Maintenance Budget  
(October 1, 2019 through September 30, 2020)

|   | <b>FY 2019<br/>Adopted<br/>Budget</b> | <b>FY 2020<br/>Proposed<br/>Budget</b> |
|---|---------------------------------------|--|
| <b><u>Revenues</u></b>                              |                                       |  |
| Developer Funding                                   | \$95,000.00                           | \$106,530.00                           |
| <b>Net Revenues</b>                                 | <b>\$95,000.00</b>                    | <b>\$106,530.00</b>                    |
| <b><u>General &amp; Administrative Expenses</u></b> |                                       |  |
| Management  | 30,000.00                             | 30,000.00                              |
| Engineering   | 20,000.00                             | 20,000.00                              |
| Travel & Per Diem                                   | 200.00                                | 200.00                                 |
| District Counsel                                    | 25,000.00                             | 25,000.00                              |
| Audit   | 6,500.00                              | 6,500.00                               |
| Telephone   | 200.00                                | 100.00                                 |
| Postage/Shipping                                    | 150.00                                | 150.00                                 |
| Copies  | 200.00                                | 300.00                                 |
| Legal Advertising                                   | 2,000.00                              | 2,000.00                               |
| Website Maintenance                                 | 1,400.00                              | 4,330.00                               |
| Dues, Licenses, and Fees                            | 175.00                                | 175.00                                 |
| Public Official Insurance                           | 2,846.00                              | 2,846.00                               |
| General Insurance                                   | 3,479.00                              | 3,479.00                               |
| Hurricane Clean up                                  | 0.00                                  | 5,000.00                               |
| Contingency   | 0.00                                  | 5,000.00                               |
| Miscellaneous                                       | 2,850.00                              | 1,450.00                               |
| <b>Total Expenses</b>                               | <b>\$95,000.00</b>                    | <b>\$106,530.00</b>                    |